

INCOME		Actual	Budget	Difference
Operating Income				
Category 1				-
Category 2				-
Category 3				-
Category 4				-
Other				-
Total Operating Income		-	-	-
Non-Operating Income				
Interest Income				-
Rental Income				-
Gifts Received				-
Donations				-
Other				-
Total Non-Operating Income		-	-	-
Total INCOME		-	-	-
EXPENSES				
Operating Expenses				
Accounting and Legal				-
Advertising				-
Depreciation				-
Dues and Subscriptions				-
Insurance				-
Interest Expense				-
Maintenance and Repairs				-
Office Supplies				-
Payroll Expenses				-
Postage				-
Rent				-
Research and Development				-
Salaries and Wages				-
Taxes and Licenses				-
Telephone				-
Travel				-
Utilities				-
Web Hosting and Domains				-
Other				-
Total Operating Expenses		-	-	-
Non-Recurring Expenses				
Furniture, Equipment and Software				-
Gifts Given				-
Other				-
Total Non-Recurring Expenses		-	-	-
Total EXPENSES		-	-	-
Net Income Before Taxes		-	-	-

Income Tax Expense

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NET INCOME

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